City of Lafayette
2009 Workplan
Goal One: Study Alternatives to Sheriff's Contract

Activity Date Due>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Status
Task 1: Distribute RFP	1												Completed
Task 2: Interview Consultants		13											Completed
Task 3: Select Consultant		20											Completed
Task 4: Draft preliminary report													In Progress
Task 5: Receive final report and select preferred alternative									X				
Task 6: Begin negotiations with other agencies (including other sponsoring jurisdictions), if warranted										X	X		
Task 7: Provide notice to Sheriff of intent to retain or abandon contract. Contract requires six -month notice to abandon.												X	

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City of Lafayette
2009 Workplan
Goal Two: Open Lafayette Library & Learning Center to Public

Activity Date Due>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Status
Task 1: Metal Roof Complete			31										Complete
Task 2: Windows Installed; Bldg Closed-In				17									Complete
Task 3: Raised Floor System Completed							7						Complete
Task 4: Book Shelves Installed										X			
Task 5: Mechanical, Electrical, Plumbing Completed									9				
Task 4: Execute second loan with LLLCF						X							Underway
Task 6: Building Skin Completed							8						Complete
Task 7: Building Signage Installed										X			
Task 8: Site Work Completed													
Task 9: Street Frontage Work Completed													
Task 10: Building Construction Substantially Complete													
Task 11: Library Technology Installation													
Task 12: Opening Day Collection Delivered													
Task 13: Library Move													
Task 14: Install furniture and grand opening													

City of Lafayette
2009 Workplan
Goal Three: Implement Financial Review Recommendations

Activity Date Due>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Status
Task 1: Establish joint Communications / Charter City Committee		17											Complete
Task 2: Draft goals, workplan and timeline			2										Complete
Task 3: Interim report to City Council						22							Complete
Task 4: Final report to City Council									X				Complete
Task 5: Transfer surplus parking revenue to Core Area Maintenance budget						30							Complete

City of Lafayette
2009 Workplan
Goal Four: Adopt Downtown Strategy and Specific Plan

Activity / Date Due>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Status
Task 1: Release of Draft Plan for public review	26												Completed
Task 2: Advisory Committee meeting	31												Completed
Task 3: Review of Draft Plan by public, commissions, committees		1											Completed
Task 4: Community Workshop		25											Completed
Task 5: Joint meeting with consultant, Council, commissions and committees				TBD									Completed
Task 6: Acceptance of Draft Plan for environmental review													
Task 7: Environmental Review of Draft Plan													
Task 8: Public hearings by PC and Council on EIR and Plan													
Task 9: Certification of EIR and adoption of Plan by Council													

****See attached detailed schedule.****

DOWNTOWN LAFAYETTE SPECIFIC PLAN / EIR SCHEDULE

August 5, 2009 – Subject to revision

Dates	Specific Plan (SP)	Environmental Impact Report (EIR)
Aug 10		Agency considers EIR consultant agreement
Aug 11		Consultant begins initial EIR preparation
Aug 28		Staff makes submittal to MTC / ABAG
Sep 3	Staff releases Revised Draft SP to the public	
Sep 17	Staff introduces RDSP to the Planning Commission	
Oct 1		Planning Commission holds EIR Scoping meeting with consultant
Oct 5, 6 or 7	Staff reviews RDSP with Downtown Advisory Committee	
Oct 13	Agency receives RDSP status report, discusses economics	
Oct 30		Staff makes submittal to MTC / ABAG
Nov 5	Planning Commission considers RDSP	
Dec 3	Planning Commission considers RDSP	
Dec 15		Staff releases Draft EIR to public
Dec 15 – Feb 2		Draft EIR public review
Dec 15		Staff submits Draft EIR to MTC / ABAG
Jan 21		Planning Commission holds public hearing on Draft EIR with consultant
Feb 8	Staff releases Final Draft SP to the public	
Feb 23		Staff releases Final EIR to public
Feb 23		Staff submits Final EIR to MTC / ABAG
Mar 4	Planning Commission considers FDSP	
Mar 18	Planning Commission holds public hearing on FDSP	Planning Commission holds public hearing on Final EIR with consultant
Apr 1	Planning Commission makes FDSP recommendations	Planning Commission makes Final EIR recommendations with consultant
Apr 12	Agency / City Council hold public hearing on FDSP	Agency / City Council considers Final EIR with consultant
Apr 26	Agency / City Council adopt Final SP	Agency / City Council certifies Final EIR
April 27		Staff submits certification resolution to MTC / ABAG
May 15	Staff submits Final SP to MTC / ABAG	

City of Lafayette
2009 Workplan
Goal Five: (Develop A Plan to) Fix More Failed Roads

Activity Date Due>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Status
Task 1: Reconvene Road Repair Task Force to discuss status		X											Completed
Task 2: Update roads backlog calculation			X										Completed
Task 3: Update CIP to reflect known revenue			X										Completed
Task 4: Meet with Road Repair Task Force to formulate workplan			30										Completed

City of Lafayette
2009 Workplan
Goal Six: Adopt a Parks & Recreation Facilities Master Plan

Activity / Date Due>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Status
Task 1: Prepare Draft Plan for PT&R Commission Review			X										Completed
Task 2: Present draft plan to City Council for comment.									X				
Task 3: Prepare Draft CEQA document for staff and PT&R Commission Review										X			
Task 4: Present Draft Plan and CEQA document to City Council											X		
Task 5: Hold Public Hearing												X	
Task 6: Adopt Final Plan												X	

City of Lafayette
2009 Workplan
Goal Seven: Complete the Senior Needs Assessment

Activity Date Due>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Status
Task 1: Determine scope of the needs assessment													**Completed**
Task 2: Develop and issue RFP													**Completed**
Task 3: Review responses and select consultant													**Completed**
Task 4: Raise funds to pay for consultant	O	N	G	O	I	N	G						
Task 5: Recommend to City Council to contract with BW Research						X							**Completed**
Task 6: Review background research and population demographics June with BW consultant						X							**Completed**
Task 7: Hold Community workshops and executive interviews							X						**Completed**
Task 8: Develop and conduct statistically reliable survey								X	X				**Completed**
Task 9: Implement data analysis, report writing, and present results										X			Underway

City of Lafayette
2009 Workplan
Goal Eight: Secure Additional Downtown Parking

Activity Date Due>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Status
Task 1: Prepare proposal for AT&T re lease agreement for 34 spaces in lot near BART station	15												Completed
Task 2: Bring AT&T lease to Council for approval			31										Amend Goal
Task 3: Incorporate Parking Management & Strategy unit into draft Downtown Strategic Plan	31												Completed
Task 4: Track progress of Downtown Strategic Plan		O	N	G	O	I	N	G					
Task 5: Monitor opportunities to acquire parking in areas called out in DSP		O	N	G	O	I	N	G					
Task 6: Initiate development of expenditure plan and strategy for parking action plan in approved DSP		O	N	G	O	I	N	G					
Task 7: Pursue options for new downtown parking													Underway

City of Lafayette
2009 Workplan
Goal Nine: Develop Plan & Strategy to Acquire Open Space

Activity / Date Due>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Status
Task 1: Council considers formation of Open Space Committee (OSC)		23											Completed
Task 2: Draft mission and goals for OSC for Council review			9										Completed
Task 3: Advertise for OSC members			X	X									Completed
Task 4: Appoint OSC members					11								Completed
Task 5: Recruit for summer intern to help prepare open space master plan			X	X									Completed
Task 6: Prepare draft open space master plan						X	X						Underway
Task 7: Present Draft Plan and CEQA document to OSC, Planning Commission, and PTR Commission								X					
Task 8: Present Draft Plan to City Council										X			

City of Lafayette
2009 Workplan
Goal Ten: Prepare Lafayette Open Government Statement

Activity Date Due>	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Status
Task 1: Introduce concept to Council; seek approval		9											Completed
Task 2: City Clerk gathers information for Council review					X	X							Completed
Task 3: Council receives report at the second regular Council meeting of each June thereafter.						22							Completed